

PUPIL PREMIUM – 2016 – 2017

Under the Government Pupil Premium scheme, Salisbury received £270,600 for the academic year 2016 – 2017 to support children who are entitled to free school meals, £700 for LAC and £2659 for Early Years Pupil Premium which totals to £273,959.

Use of Pupil Premium	Amount Allocated	New or Continued	Year Group	Intended Outcomes	Impact
Booster groups for reading and maths	£70,000	Continued	R, 1, 2, 3, 4, 5 and 6	Specific pupils have smaller group work with an academic assistant. Some academic assistants will support the class teacher during maths and reading lessons.	
Extra teachers to provided smaller classes across year groups	£30,000	Continued	1,2,3,4,5,6	Split across year groups for maths and reading in order to have smaller ability groups. Use Assistant Head Teachers to support this.	
Wave 3 reading intervention during and after school	£30,000	New	1 and 2	Provide intensive support for skills in basic reading and comprehension for year 2.	
Phonics intervention and assessment	£25,000	New	1 and 2	Part time teacher to provide intensive support for phonics teaching with small groups of children over a specified period.	
Booster classes after school for borderline and G&T pupils for maths	£25,000	Continued	6 and 4 in the summer term	Specific skills to be focused on to challenge pupils at all levels	
Extra resources for the intervention and booster classes	£15,000	Continued	1, 2, 5 and 6	To provide stimulating and progressive activities for all pupils.	
Easter school for borderline pupils and G&T pupils in reading and maths	£20,000	Continued	6	Focus on skills that pupils are underachieving in e.g. scanning when reading, arithmetic	
Residential educational visits	£25,000	Continued	5 & 6	Pupils experience locations and activities that they may not have the opportunity to experience during their life	
Subsidising educational visits	£2,000	Continued	All year groups	Enriching all pupils experience of the world outside of school and enhancing their learning across the curriculum	
Providing breakfast club for pupils	£10,000	Continued	All year groups including nursery	To enable parents to return to work and leave their children in an environment that will continue to develop the whole child. To provide breakfast for pupils who may not have had breakfast before school	

Brilliant Club	£5,000	New	6	Inspiring pupils to attend University later in their education	
Extra-Curricular Clubs	£10,000	Continued	R, 1, 2, 3, 4, 5 & 6	To provide enrichment activities giving all pupils an opportunity to attend an activity they are interested in	
Family Support Worker	£20,000 – Part payment	Continued	All year groups	To increase resilience within families and improve outcomes for our vulnerable families Supporting our parents with other agencies and attending meetings with them to build confidence Arranging for parent English classes	
Holiday clubs and nursery play sessions	£20,000 – part payment staff and resources	Continued	Year 3,4 and 5 holiday club and nursery	To provide pupils with the opportunity of attending clubs during holiday time To provide parents with the opportunity of participating in organised learning activities that they may not be able to do at home. Enabling parents to spend quality time with their younger children and siblings too	
Attendance and positive behaviour	£5,000	Continued	All year groups	To provide incentives for pupils to improve their attendance and behaviour.	
Extra staff in nursery EYPP	£10,000	New	Nursery	Extra member of staff in nursery to support across all areas of learning. Smaller focused groups for specific needs.	
Total:	£322,000				